

7 January 2013 Capita Measures Table

Service Stream	SCD	Migration start date	Transformation End Date	FTE to remain in Barnet	FTE to migrate outside Barnet	Locations
<i>Customer Services</i>	83.84	Nov-13	31.03.2015	18.5	54.25	Blackburn with Darwen
<i>Revs and Bens</i>	126.53	Aug-13	31.03.2015	2	103.56	Blackburn with Darwen and Bromley
<i>Finance</i>	89.27	May-14	31.03.2016	70.55	6.68	Swindon and Sheffield
<i>Information Systems</i>	55.3	May-14	31.03.2015	25.25	9	Chippenham and Chertsey
<i>Estates</i>	62.02	N/A	31.03.2015	49.81	0	
<i>Procurement</i>	16.67	May-15	31.03.2016	14.67	5.67	Southampton
<i>Corporate Programmes</i>	TBC	TBC	TBC	TBC	TBC	TBC
<i>HR and Payroll</i>	75.28	Dec 13/Jan 14	31.03.2015	10.52	36.89	Belfast & Carlisle
<i>HR and Payroll (Pensions)</i>	11.76	Aug-13	31.03.2015			Bansted and Sheffield
<i>Health Safety and Wellbeing</i>	4	Apr-13	31.03.2016	1.3	as requested	
<i>Health Safety and Wellbeing (Advisory)</i>		Aug-13				Southampton

25 March 2013 Capita Measures Table

Service Area	Head Count at SCD Barnet	Vacancies at SCD	Transformation Start Date	Transformation End Date	Roles to remain in Barnet	Roles to migrate outside Barnet	Role Reductions	Proposed Locations
<i>Customer Services</i>	76*	24	May-13	Nov-13	21	55	24	Blackburn and Barnet
<i>Revs and Bens</i>	111	33	Aug-13	Feb 14	28	84	32	Blackburn, Bromley and Barnet
<i>Finance</i>	84	23	Apr-14	Apr-16	48	6	53	Swindon, Blackburn, Sheffield and Barnet
<i>Information Systems</i>	53	6	Jul-13	May-14	16	4	39	Chippenham, Chertsey and Barnet
<i>Estates</i>	58	6	TBC	TBC	51	0	13	Barnet
<i>Procurement</i>	5	10	May-13	Apr-17	TBC	TBC	3	TBC
<i>Corporate Programmes</i>	21	8	N/A	N/A	21	0	8	Barnet
<i>HR & Payroll</i>	56	6	Aug-13	Mar-14	13	19	30	Belfast, Carlisle and Barnet
<i>HR & Payroll (Pensions)</i>	11	2	May-13	Aug-13	0	8	5	Banstead and Sheffield
<i>Health Safety and Wellbeing</i>	4	0	May-13	Mar-16	2	0	2	Southampton and Barnet